

Progress with regard to the tarring of gravel roads is indicated in the table below:

CONTRACT NO.	WARD NUMBER	STREET NAME	DESCRIPTION	STATUS
C5351	33	Mbeku Street, Cele Street, Dalindyebo Street, Fazzie Street, Goniwe Street, Mkwayi Street, Mtongana Street	Tarring of gravel roads: Govan Mbeki, Ward 33 (KV3)	Complete, Retention due.
C5498	17	Hlawuli Street	Qwaqawuli Street, KwaZakhele	Complete, Retention due.
C5524	19 & 21	Between Matomela Street and Budaza Street (W19) between Seyisa Street and Kuzwayo Street (W21)	Tarring of gravel roads: KwaZakhele	In progress
C5543	50	Chico Street, Sonic Street, Designer Street, Ritz Street, Deco Street, Life Street Blues Street, Life Street, Bhosisi Street, Bophe Street, Botshane Street, Cakatha Street, Bungashe Street and 15 culs-de-sac	Tarring of gravel roads: Kabah / Langa - Phases 2 and 3	In progress
C5466	39	Devon Road and Fairley Road	Hunters Retreat	Complete, Retention due.
C5500/042	36 and 37	Bengu Street, Mpetha Street and Nzo Street (W36), Mangrove Road, Old Uitenhage Road (W37)	Tarring of gravel roads: Bengu, Mpetha & Nzo Streets, KwaDwesi	Complete, Retention due.
C5500/043	29	Ntsele Street, Mkutuka Street, Nanto Street, Vavaza Street, Mtshiza Street	Tarring of gravel roads: Zwide: Ntsele, Mkutuka, Nanto, Vabaza & Mtshiza Streets	Complete, Retention due.
C5500/044	28	Street 1, Street 2, Street 3	Tarring of gravel roads: W28, Zwide	Complete, Retention due.

CONTRACT NO.	WARD NUMBER	STREET NAME	DESCRIPTION	STATUS
C5468	41	Koopman Street, Norje Street, Baatjes Street, William Slammert Street	Tarring of gravel roads: Booyens Park	Complete, Retention due.
C5469	41	Fiddlewood Street, Brazilwood Street, Kanniedood Street, Almond Street, China Street, Angola Street	Tarring of gravel roads: Bloemendal / Frans Valley	Complete, Retention due.
C5505	44, 45 and 46	Bhuda Street, Nene Street, Nongauza Street, Malinga Street (W44), Springbok Cres (W45), Saxila Street, Nomakhweza Street (W46)	Tarring of gravel roads: Greenfields, Kwanobuhle Wards 44, 45 and 46	Complete, Retention due.
C5506	50	Grootboom Street, Dube Street, Luzipho Street	Tarring of gravel roads: Greenfields, Ward 50	Complete, Retention due.
C5500/067	38	Antoni Street, Kwatsha Street, Patsha Street	Tarring of gravel roads: KwaNobuhle: Area 7	Complete, Retention due.
C5565	23, 54, 55, 56 and 57	Phalo Street, Ngxangxosi Street, Zweliyazuza Street, Gaba Street (W23), Inqu Street, Mbesi Lane, Nkonyana Street, Ntlobo Street (W54), Khaile Street, Mhengane Street, Mnenge Street, Nonkala Street (W55), Bhobhoji Street, Mnkhombe Street, Sobhuze Street, Ntlangu Street (W56), Mpenza Street, Mpanza Street, Ngadla Street, Ingwe Street (W57)	Tarring of 28 culs-de-sac in Motherwell	Complete, Retention due.

CONTRACT NO.	WARD NUMBER	STREET NAME	DESCRIPTION	STATUS
5568	23, 54, 55, 56, 57, 58 and 59	Hintsa Street, Luthuli Street, Tamsanqa Street, Ngqika Street, Mthimkhulu Street (W23), Xhama Street, Nomatse Street, Sadlunge Street, Nundu Street, Nkanyezi Street, Konofile Street (W54), Hlengesi Street, Mnenga Street, Masbanka Street, Mhengane Street, Sadyini Street, Mbokwane Street (W55), Mbila Street, Mbabala Street, Nyathi Street, Linqa Street, Mthimkhulu Street, Khama Street (W56), Mpongo Street, Ngxotwane Street, Ngqabe Street, Mpenzu Street, Ngwevana Street, Ngadla Street (W57), Nondlwane Street, Bira Street, Bumbana Street, Mgwanaqa Street, Mdundu Street (W58), Mgwanaqa Street, Mgwenyana Street, Ncwazi Street, Ncera Street, Mtati Street (W59).	Tarring of 42 cul-de-sac in Motherwell	In progress

(e) 2010 Infrastructure projects

The table below provides information on the progress made with infrastructure projects in preparation for the 2010 FIFA World Cup:

Project	Start Date	End Date	Progress
Forest Hill Drive	Nov-08	Jun-09	100%
Kempston Road: Haupt – N2 (BRT)	Oct-08	Feb-10	90%
Govan Mbeki : Hartman to Kempston Road (BRT)	Oct-09	Feb-10	60%
Fettes Road – Theale Street (BRT)	Oct-08	Mar-10	75%
Newbolt Street	Nov-08	Jan-10	80%
Extension of Neil Boss and Milner Street including sidewalks	Nov-08	Jan-10	90%
Kempston Road : Haupt Street to Diaz Road (BRT)	Dec-08	Oct-10	60%
Govan Mbeki Avenue : Hartman Street to Russel Road (MI)	Jul-09	Apr-10	40%
Harrower Road : Kipling – Jackson Street (BRT)	Aug-09	May-10	60%
Construction of sidewalks along Prince Alfred and Milner Roads	Jul-09	Apr-10	25%
Heugh Road : 1 st to 3 rd Avenues, Walmer	Aug-09	Apr-10	40%

(f) Areas identified as challenges to be addressed in terms of road maintenance:

- Limited funding received for the maintenance of ROMS from the Eastern Cape Provincial Government.
- The development and upgrading of the road infrastructure not keeping pace with the rate of growth of the population and economy of Nelson Mandela Bay.
- Limited funding to address service delivery and maintenance backlogs.
- Shortage of technical skills.

In the year ahead (2009/10), the issue of inadequate provincial funding will be prioritised through engagement on intergovernmental level with the Provincial Departments of Transport and Safety and Liaison. With regard to the shortage of funding for infrastructural development and road maintenance, the Municipality has appointed a service provider to mobilise funding. Critical technical skills shortages are being addressed, as was reflected in Chapter 1 (under Institutional Transformation and Organisational Development).

PROVISION OF PRIMARY HEALTH SERVICES

The Municipality operates 40 clinics throughout Nelson Mandela Bay, in addition to the nine clinics run by the Eastern Cape Department of Health. To enhance access to health care, the Municipality also makes use of mobile clinics in twelve wards in Nelson Mandela Bay. The nurse-to-patient ratio in municipal clinics is 1:47. In the last financial year, two clinics were constructed, while one was upgraded. Construction on two more clinics has started. There are currently 17 ART sites in Nelson Mandela Bay, providing treatment to over 14 844 patients.

The Municipality provides an integrated employee health safety and wellness programme and ongoing medical surveillance of employees. The Municipality also runs annual employee wellness programmes, during which employees are provided with medical and health advice and testing.

As was reflected in the recent statistics, the Eastern Cape is experiencing a high incidence of HIV and AIDS and TB. The Municipality is implementing its Integrated HIV and AIDS Plan and is also implementing, with other spheres of government, a TB Crisis Plan. The current TB cure rate is 70%; the TB defaulter rate is 10%; and the TB conversion rate is 80%. Altogether, 98.50% of TB clients are on DOTS.

The following health challenges need attention:

- Devolution of primary health care to the Municipality and funding.
- HIV and AIDS and TB remain a challenge.
- Poor state of government hospitals.
- Adherence to the standards with regard to access to clinics.

In the year ahead (2009/10), the Municipality will:

- Review the Integrated HIV and AIDS Strategy in line with recent national and provincial government initiatives.
- Review the TB Crisis Plan.

- Review and enhance the functionality of structures co-ordinating HIV and AIDS as well as TB.
- Identify communities that do not meet the standard norm with regard to access to a clinic so that mobile clinics can be provided as an interim measure.
- Take stock of the state of hospitals in Nelson Mandela Bay and together with other spheres of government, develop a remedial plan.

WASTE MANAGEMENT

(a) Waste management services delivery strategy and main role-players

Waste Management Services in Nelson Mandela Bay are rendered by the Municipality as well as private enterprises. The Municipality focuses on household and commercial waste streams, while the private contractors focus on industrial and hazardous waste streams.

Both private enterprise and the Municipality operate landfill sites; the Municipality focuses on general and low hazard waste, whilst private enterprise deals with hazardous waste. Approximately 500 000 tons of waste is disposed of annually.

The waste management service is guided by the Municipality's Integrated Waste Management Plan.

The Municipality also renders a refuse collection service, supported by co-operatives. It also provides a cleansing service, supported by a Ward-Based Cleaning Programme (operational in 24 wards) and approximately 1 000 volunteers.